

## Scotia - Glenville Central School District

<i>Option 1</i>	<i>Option 2</i>	<i>Option 3</i>
Referendum (scope TBD)      \$4,920,000 leverage EXCEL grant (\$935k)	Referendum (scope TBD)      \$4,920,000 leverage EXCEL grant (\$935k)	Referendum (scope TBD)      \$4,920,000 leverage EXCEL grant (\$935k)
<b>No Local Tax Impact</b>		
<u>EXCEL project with critical fields:</u>	<u>EXCEL project with critical fields:</u>	<u>EXCEL project with critical fields:</u>
multi-purpose field with track field event area                      \$900,000	multi-purpose field with track field event area                      \$900,000	multi-purpose field with track field event area                      \$900,000
bleachers for 500                      \$125,000	bleachers for 500                      \$125,000	bleachers for 500                      \$125,000
artificial turf                              \$1,200,000	artificial turf                              \$1,200,000	artificial turf                              \$1,200,000
	<u>room rehabilitation at MS</u>	<u>room rehabilitation at MS</u>
	Science                                      \$1,950,000	Science                                      \$1,950,000
	FACS    \$675,000	FACS    \$675,000
	Technology                                  \$565,000	Technology                                  \$565,000
	enclosing the Library                      \$1,025,000	create new space at Ex. Library      \$1,025,000
	<u>room rehabilitation at the HS</u>	<u>room rehabilitation at the HS</u>
	Technology                                  \$1,350,000	Technology                                  \$1,350,000
		new library attached to the MS      \$3,200,000
<b>Referendum Total</b> \$7,145,000	<b>Referendum Total</b> \$12,710,000	<b>Referendum Total</b> \$15,910,000
<b>With critical fields included, incidental expenses make the project difficult if not impossible to be eligible for the EXCEL grant</b>		
The entire project is eligible for building aid at 81% reimbursement, 19% would be the local share repaid over a period of 20 years	In this project, the site reconstruction projects constitute only 17% of the total, and assuming that incidental expenses can be kept below the 25% limit, this project would be eligible for the entire EXCEL grant. The entire project is eligible for building aid at 81% reimbursement, 19% would be the local share repaid over a period of 20 years	In this project, the site reconstruction projects constitute only 14% of the total, and assuming that incidental expenses can be kept below the 25% limit, this project would be eligible for the entire EXCEL grant. The entire project is eligible for building aid at 81% reimbursement, 19% would be the local share repaid over a period of 20 years